

ROLF PARK POOL

2018 Year End Report

In its fifteenth season of operation, Rolf Park Pool, provided a safe and family friendly environment by continuing the quality of life expected by the residents of the City of Maumee.

Yearend results for the 75 days of operations are as follows:

Admission Receipts	\$ 178,406.10	
Concession Receipts	35,445.58	
Rental & Lesson Receipts	12,300.00	
Personnel Expenditure		\$156,081.12
Supplies and Materials		48,939.15
Utilities & Maintenance		34,538.38

ATTENDANCE FIGURES

Total Attendance Figures for season	24,440	100.0%
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Individual Memberships	266
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Below 48" in Height	4,461
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Above 48" in Height	17,274
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Admission on Membership	2,705
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2018 Rentals: 23 after hour events
2 Free Community Nights

Rolf Park Pool Attendance History

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Family Memberships	314	1,249	633	777	669	660									
Resident ID	4,644	3,988	4,563	2,318	2,790	3,161									
Non Resident	5,994	6,981	7,021	6,901	5,274	3,788									
Resident under 5	8,262	12,880	10,975	10,716	7,936	9,009									
Non Resident under 5	1,245	1,371	1,627	1,619	1,252	1,364									
Punch Card Admission	161	385	555	481	667	1,152									
Individual Memberships							436	515	488	310	363	249	310	262	266
Below 48"							2841	3745	3996	2907	2658	4587	5170	3958	4461
Above 48"							10539	13818	14125	10333	9969	15893	19412	15070	17274
Admission on Membership							4852	5126	4538	3242	3467	2344	3204	1747	2705
TOTAL ATTENDANCE	20,620	26,854	25,374	22,812	18,588	19,134	18,232	22,689	22,659	16,482	16,094	22,824	27,786	20,775	24,440

