

# ROLF PARK POOL

## 2016 Year End Report

In its twelfth season of operation, Rolf Park Pool, provided a safe and family friendly environment by continuing the quality of life expected by the residents of the City of Maumee.

Yearend results for the 76 days of operations are as follows:

Admission Receipts	\$ 194,658.80	
Concession Receipts	40,186.60	
Rental & Lesson Receipts	13,375.00	
Personnel Expenditure		\$135,981.87
Supplies and Materials		60,950.04
Utilities & Maintenance		40,707.30

### ATTENDANCE FIGURES

Total Attendance Figures for season	27,786	100.0%
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Individual Memberships	310
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Below 48" in Height	5,170
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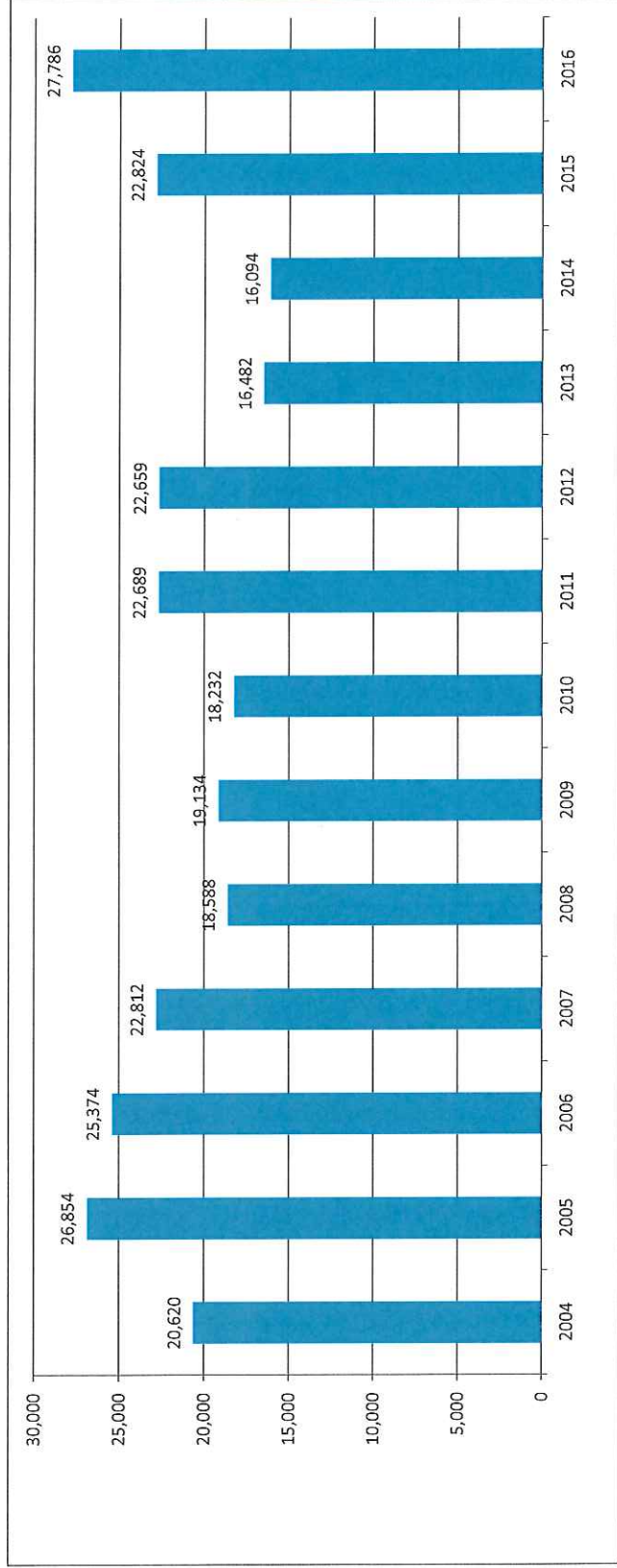
Above 48" in Height	19,412
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Admission on Memberships	3,204
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2016 Rentals: 41 after hour events  
2 Free Community Nights

Rolf Park Pool Attendance History

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
<b>Family Memberships</b>	314	1,249	633	777	669	660							
<b>Resident ID</b>	4,644	3,988	4,563	2,318	2,790	3,161							
<b>Non Resident</b>	5,994	6,981	7,021	6,901	5,274	3,788							
<b>Resident under 5</b>	8,262	12,880	10,975	10,716	7,936	9,009							
<b>Non Resident under 5</b>	1,245	1,371	1,627	1,619	1,252	1,364							
<b>Punch Card Admission</b>	161	385	555	481	667	1,152							
<b>Individual Memberships</b>							436	515	488	310	363	249	310
<b>Below 48"</b>							2841	3745	3996	2907	2658	4587	5170
<b>Above 48"</b>							10539	13818	14125	10333	9969	15893	19412
<b>Admission on Membership</b>							4852	5126	4538	3242	3467	2344	3204
<b>TOTAL ATTENDANCE</b>	20,620	26,854	25,374	22,812	18,588	19,134	18,232	22,689	22,659	16,482	16,094	22,824	27,786



ROLF PARK POOL ADMISSIONS		01/31/17			
2016 SEASON					
Date	(SALES)	Below 48 inches	Above 48 inches	Admission on Membership	Total
	Individual Membership				
5/31	51	17	124	38	179
6/1	40	46	140	47	233
6/2	36	48	195	34	277
6/3	32	67	254	42	363
Week 1 Totals	159	178	713	161	1052
6/4	7	26	82	6	114
6/5	5	3	22	6	31
6/6	19	61	226	0	287
6/7	0	0	6	2	8
6/8	5	5	26	11	42
6/9	3	11	60	28	99
6/10	1	15	78	40	133
Week 2 Totals	40	121	500	93	714
6/11	15	194	737	67	998
6/12	9	76	261	28	365
6/13	11	30	199	47	276
6/14	18	39	271	0	310
6/15	0	10	29	37	76
6/16	2	16	78	15	109
6/17	4	112	363	42	517
Week 3 Totals	59	477	1938	236	2651
6/18	8	138	501	0	639
6/19	3	118	442	22	582
6/20	7	116	526	69	711
6/21	0	99	273	270	642
6/22	4	20	130	27	177
6/23	0	7	48	3	58
6/24	2	55	230	48	333
Week 4 Totals	24	553	2150	439	3142
6/25	3	162	711	0	873
6/26	1	147	532	34	713
6/27	5	144	573	68	785
6/28	0	12	82	18	112
6/29	0	48	140	20	208
6/30	2	68	272	45	385
7/1	0	32	96	15	143
Week 5 Totals	11	613	2406	200	3219
7/2	0	46	198	6	250
7/3	1	29	125	15	169
7/4	1	12	32	20	64
7/5	0	74	285	0	359
7/6	0	66	258	45	369
7/7	1	114	392	79	585
7/8	0	55	229	19	303
Week 6 Totals	3	396	1519	184	2099

ROLF PARK POOL ADMISSIONS		01/31/17			
2016 SEASON					
	(SALES)				
Date	Individual Membership	Below 48 inches	Above 48 inches	Admission on Membership	Total
7/9	4	55	254	11	320
7/10	0	104	409	29	542
7/11	0	104	293	51	448
7/12	0	156	572	992	1720
7/13	3	85	411	62	558
7/14	0	69	218	24	311
7/15	1	88	284	44	416
Week 7 Totals	8	661	2441	1213	4315
7/16	0	12	75	4	91
7/17	0	97	98	15	210
7/18	0	53	170	38	261
7/19	4	77	274	37	388
7/20	0	124	493	54	671
7/21	0	159	494	0	653
7/22	0	128	497	25	650
Week 8 Totals	4	650	2101	173	2924
7/23	0	224	857	19	1100
7/24	0	7	36	3	46
7/25	0	63	228	30	321
7/26	0	87	358	34	479
7/27	2	85	390	0	475
7/28	0	65	210	21	296
7/29	0	64	172	27	263
Week 9 Totals	2	595	2251	134	2980
7/30	0	14	97	3	114
7/31	0	36	145	9	190
8/1	0	50	196	39	285
8/2	0	49	185	41	275
8/3	0	80	339	27	446
8/4	0	126	348	40	514
8/5	0	29	100	17	146
Week 10 Totals	0	384	1410	176	1970
8/6	0	92	284	26	402
8/7	0	65	264	14	343
8/8	0	44	176	33	253
8/9	0	69	264	23	356
8/10	0	103	437	57	597
8/11	0	65	196	0	261
8/12	0	50	167	23	240
Week 11 Totals	0	488	1788	176	2452
8/13	0	6	32	1	39
8/14	0	44	163	18	225
8/15	0	4	0	0	4
8/16					0
Week 12 Totals	0	54	195	19	268
Annual Totals	310	5170	19412	3204	27786