

# ROLF PARK POOL

## 2017 Year End Report

In its fourteenth season of operation, Rolf Park Pool, provided a safe and family friendly environment by continuing the quality of life expected by the residents of the City of Maumee.

Yearend results for the 67 days of operations are as follows:

Admission Receipts	\$152,391.15	
Concession Receipts	29,649.54	
Rental & Lesson Receipts	15,450.00	
Personnel Expenditure		\$131,006.77
Supplies and Materials		41,741.15
Utilities & Maintenance		30,140.62

### ATTENDANCE FIGURES

Total Attendance Figures for season	20,775	100.0%
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Individual Memberships	262
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Below 48" in Height	3,958
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Above 48" in Height	15,070
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Admission on Memberships	1,747
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2017 Rentals: 31 after hour events

2 Free Community Nights

Rolf Park Pool Attendance History

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Family Memberships	314	1,249	633	777	669	660								
Resident ID	4,644	3,988	4,563	2,318	2,790	3,161								
Non Resident	5,994	6,981	7,021	6,901	5,274	3,788								
Resident under 5	8,262	12,880	10,975	10,716	7,936	9,009								
Non Resident under 5	1,245	1,371	1,627	1,619	1,252	1,364								
Punch Card Admission	161	385	555	481	667	1,152								
Individual Memberships							436	515	488	310	363	249	310	262
Below 48"							2841	3745	3996	2907	2658	4587	5170	3958
Above 48"							10539	13818	14125	10333	9969	15893	19412	15070
Admission on Membership							4852	5126	4538	3242	3467	2344	3204	1747
<b>TOTAL ATTENDANCE</b>	<b>20,620</b>	<b>26,854</b>	<b>25,374</b>	<b>22,812</b>	<b>18,588</b>	<b>19,134</b>	<b>18,232</b>	<b>22,689</b>	<b>22,659</b>	<b>16,482</b>	<b>16,094</b>	<b>22,824</b>	<b>27,786</b>	<b>20,775</b>

